

AWC Proposed Budget May 1, 2024 - April 30, 2025				
INCOME	Proposed Budget 2024-2025			
AWC membership dues	50,000			
AWC Scholarship Donations	10,000			
Advertising	7,500			
Rollover Interest Income	5,250			
TOTAL INCOME	72,750			
EXPENSES				
Operating				
6210 Software as a Service	-13,400			
6063 Other Business Expenses	-1,200			
6065 Visma accounting program	-2,500			
6310 Liability Insurance	-1,500			
6530 Accounting Firm Fees	-2,500			
6570 Banking Fees	-5,000			
6580 President's Expenses	-1,200			
Total operating expenses	-27,300			
Communication & information				
6251 Social media (Facebook) expenses				
6396 FAWCO Dues & Domain fees	-4,000			

Total communication / info expenses	-4,000			
Program, activities & events *				
6350 Evening Events (adjusted)	-5,000			
6571 AGM - food & venue	-9,000			
6592 Stockholm Interclub Events	-8,750			
6596 Membership events (retention & new)	-5,000			
7800 Scholarship Payments to Recipients	-10,000			
6597 Seasonal Events (Spring; Fall)	-3,700			
Total program, activities & events expenses	-41,450			
TOTAL EXPENSES	-72,750			
Gain/Loss				
Total program, activities & events expenses				
TOTAL EXPENSES				
Gain/Loss	0			